

Department of the Army

FY 1996/1997 BUDGET ESTIMATES

SUBMITTED TO CONGRESS FEBRUARY 1995



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NATIONAL GUARD PERSONNEL, ARMY

EXHIBITS IN SUPPORT OF THE FY 1996/1997 BUDGET ESTIMATES

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NATIONAL GUARD PERSONNEL, ARMY

EXHIBITS IN SUPPORT OF RESERVE COMPONENT BUDGET ESTIMATES
FY 1996/1997

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Army National Guard Forecasting System
Initial Active Duty for Training (IADT) Program
And Prior Service Enlistments
Alternate Training Path

Fiscal Year 1994

Begin Strength	Nonprior Service Enlistments	Losses Prior To IADT	Pay Group P Awaiting IADT PH1	Enter IADT PH1	During IADT PH1	Losses Complete IADT PH1	In IADT At End Of Month
October	196	46	972	57	28	214	457
November	482	30	1,368	56	28	182	303
December	536	44	1,804	56	15	70	274
January	892	31	2,546	118	14	59	319
February	902	30	3,300	118	17	87	333
March	1,137	36	4,291	110	18	74	351
April	1,145	31	5,329	76	17	81	329
May	783	36	5,903	171	19	81	400
June	350	64	2,948	3,232	6	74	3,552
July	43	138	1,101	1,753	66	118	5,121
August	26	87	776	263	101	2,074	3,209
September	97	68	582	222	89	2,194	1,148
**** Total **	6,589	641	6,232	418	5,308		

Begin Strength	Losses Prior To IADT	Pay Group P Awaiting IADT PH2	Enter IADT PH2	Losses During IADT PH2	Complete IADT PH2	In IADT At End Of Month	Avg Number of Trainees
October	67	112	20	389	682	398	7,770
November	57	101	37	348	398	253	3,523
December	48	72	22	195	196	173	
January	31	68	13	112	163	133	
February	44	53	7	69	132	1520	
March	45	54	2	62	70	2,364	
April	55	42	7	65	1,834	930	
May	41	72	9	64			
June	65	1,470	3	79			
July	99	934	20	70			
August	119	337	29	838			
September	82	410	25	1,289			
**** Total **	753	3,725	194	3,580			
Total Average	1,295	Tour Length	2.0000	Avg Number of Trainees			
Total Average	734	Tour Length	2.5000	Avg Number of Trainees			

Army National Guard Forecasting System
Initial Active Duty for Training (IADT) Program
And Prior Service Enlistments
Regular Training Path

Fiscal Year 1994

Begin Strength	Nonprior Service Enlistments	Losses Prior To IADT	Pay Group P Awaiting IADT	Enter IADT	Losses During IADT	Complete IADT	In IADT At End of Month
			8,563				6,110
October	577	227	8,072	839	135	820	5,994
November	1,041	178	7,819	1,116	181	1,298	5,631
December	1,092	208	7,789	919	171	1,638	4,741
January	1,474	169	7,695	1,397	146	1,039	4,953
February	1,423	244	7,710	1,167	164	842	5,114
March	1,603	217	8,114	981	204	1,051	4,840
April	1,593	233	8,606	866	205	859	4,642
May	1,213	184	8,506	1,131	174	1,140	4,459
June	1,105	173	7,986	1,460	150	1,139	4,630
July	1,497	211	8,219	1,050	161	869	4,650
August	1,538	275	7,847	1,638	164	923	5,201
September	1,781	189	7,582	1,860	140	1,053	5,868
	=====	=====	=====	=====	=====	=====	=====
** Total **	15,937	2,508		14,424	1,995	12,671	

Total Average	5,070	Tour Length	4.2500	Avg Number of Trainees	14,315
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Army National Guard Forecasting System
Initial Active Duty for Training (IADT) Program
And Prior Service Enlistments
Aggregate Training Path

Fiscal Year 1994

Begin Strength	Nonprior Service Enlistment	Losses Prior To IADT	Awaiting IADT	Complete IADT PH1	Awaiting IADT PH2	Total Awaiting IADT
October	773	273	9,044	214	4,241	13,285
November	1,523	208	9,185	182	4,265	13,450
December	1,628	252	9,592	70	4,215	13,807
January	2,366	200	10,239	59	4,175	14,414
February	2,325	274	11,008	87	4,165	15,173
March	2,740	253	12,403	74	4,140	16,543
April	2,738	264	13,935	81	4,124	18,059
May	1,996	220	14,409	81	4,092	18,501
June	1,455	237	10,934	74	2,631	13,565
July	1,540	349	9,320	118	1,716	11,036
August	1,564	362	8,623	2,074	3,334	11,957
September	1,878	257	8,164	2,194	5,036	13,200
****	=====	=====	=====	=====	=====	=====
** Total **	22,526	3,149	5,308	5,308		
			In IADT			
			At End			
			of Month			
			7,731			
Begin Strength	Enter IADT	Losses In IADT	Completed IADT	Prior Service Gains		
October	1,008	183	1,423	2,012		
November	1,273	246	1,828	3,286		
December	1,047	208	1,903	3,522		
January	1,583	173	1,210	3,630		
February	1,338	188	998	3,741		
March	1,145	224	1,187	3,919		
April	984	229	1,005	3,780		
May	1,374	202	1,285	3,031		
June	6,162	159	1,292	2,865		
July	3,737	247	1,057	2,795		
August	2,238	294	3,835	2,838		
September	2,492	254	4,536	3,323		
****	=====	=====	=====	=====		
** Total **	24,381	2,607	21,559	38,742		
Total Average	7,099	Tour Length	3.4700	Avg Number of Trainees	24,550	

Army National Guard Forcasting System
Initial Active Duty for Training (IADT) Program
And Prior Service Enlistments
Alternate Training Path

Fiscal Year 1995

Begin Strength	Nonprior Service Enlistments	Losses Prior To IADT	Pay Group P Awaiting IADT PH1	Enter IADT PH1	During IADT PH1	Losses Complete IADT PH1	In IADT At End Of Month
			582				1,148
October	286	28	671	167	20	541	754
November	340	28	866	117	18	316	537
December	388	25	1,128	101	17	137	484
January	516	12	1,523	109	18	140	435
February	522	13	1,926	106	19	126	396
March	571	14	2,372	111	21	116	370
April	594	18	2,721	227	18	62	517
May	411	20	2,852	260	20	96	661
June	342	19	1,278	1,897	20	59	2,479
July	303	60	499	1,022	55	52	3,394
August	342	72	369	400	65	1,072	2,657
September	480	51	346	452	48	1,145	1,916
	=====	=====	=====	=====	=====	=====	
** Total **	5,095	360		4,969	339	3,862	

Begin Strength	Losses Prior To IADT	Pay Group P Awaiting IADT PH2	Enter IADT PH2	Complete IADT PH2	In IADT At End Of Month
					930
October	45	5,101	431	439	905
November	43	5,073	301	241	947
December	41	4,947	222	135	1,019
January	39	4,814	234	391	836
February	42	4,699	199	215	792
March	44	4,568	203	202	764
April	64	4,470	96	161	667
May	66	4,214	286	239	679
June	65	330	3,878	165	4,357
July	9	234	139	171	4,256
August	10	1,239	57	1,729	2,503
September	7	2,333	44	2,238	250
	=====	=====	=====	=====	
** Total **	475		6,090	6,326	

Total Average	1,185	Tour Length	2.0000	Avg Number of Trainees	7,110
Total Average	1,526	Tour Length	2.5000	Avg Number of Trainees	7,325

Army National Guard Forecasting System
Initial Active Duty for Training (IADT) Program
And Prior Service Enlistments
Regular Training Path

Fiscal Year 1995

Begin Strength	Nonprior Service Enlistments	Losses Prior To IADT	Pay Group P Awaiting IADT	Enter IADT	Losses During IADT	Complete IADT	In IADT At End of Month
			7,582				5,868
October	1,078	105	7,576	961	66	1,335	5,428
November	1,279	101	7,712	1,042	64	1,545	4,861
December	1,459	92	8,344	1,735	60	1,617	3,919
January	1,941	182	8,554	1,549	81	1,096	4,291
February	1,965	197	8,855	1,467	88	868	4,802
March	2,146	207	9,418	1,376	94	1,073	5,011
April	2,234	202	10,114	1,336	116	1,026	5,205
May	1,548	220	9,724	1,718	127	1,349	5,447
June	1,286	216	8,295	2,499	124	1,269	6,553
July	1,137	196	7,032	2,204	174	1,557	7,026
August	1,287	235	5,639	2,445	207	1,803	7,461
September	1,805	170	4,973	2,301	150	1,918	7,694
	=====	=====	=====	=====	=====	=====	
** Total **	19,165	2,123		19,633	1,351	16,456	
Total Average	5,565		Tour Length	4.2500		Avg Number of Trainees	15,713

Army National Guard Forecasting System
Initial Active Duty for Training (IADT) Program
And Prior Service Enlistments
Aggregate Training Path

Fiscal Year 1995

Begin Strength	Nonprior Service Enlistment	Losses Prior To IADT	Awaiting IADT	Complete IADT PH1	Awaiting IADT PH2	Total Awaiting IADT
			8,164		5,036	13,200
October	1,364	133	8,247	541	5,101	13,348
November	1,619	129	8,578	316	5,073	13,651
December	1,847	117	9,472	137	4,947	14,419
January	2,457	194	10,077	140	4,814	14,891
February	2,487	210	10,781	126	4,699	15,480
March	2,717	221	11,790	116	4,568	16,358
April	2,828	220	12,835	62	4,470	17,305
May	1,959	240	12,576	96	4,214	16,790
June	1,628	235	9,573	59	330	9,903
July	1,440	256	7,531	52	234	7,765
August	1,629	307	6,008	1,072	1,239	7,247
September	2,285	221	5,319	1,145	2,333	7,652
**** Total **	24,260	2,483	=====	=====	=====	=====
			In IADT	At End of Month	Prior Service Gains	
Begin Strength	Enter IADT	Losses In IADT	Completed IADT			
October	1,559	103	2,315	7,087	2,074	
November	1,460	100	2,102	6,345	2,472	
December	1,058	92	1,889	5,422	2,699	
January	1,892	125	1,627	5,562	3,752	
February	1,772	135	1,209	5,990	3,921	
March	1,690	144	1,391	6,145	3,819	
April	1,659	166	1,249	6,389	3,613	
May	2,264	182	1,684	6,787	2,981	
June	8,274	179	1,493	13,389	3,027	
July	3,365	298	1,780	14,676	2,046	
August	2,902	353	4,604	12,621	2,502	
September	2,797	257	5,301	9,860	3,483	
**** Total **	30,692	2,134	=====	=====	=====	=====
			Tour Length	3.4100		
Total Average	8,276				Avg Number of Trainees	29,124

Army National Guard Forcasting System
Initial Active Duty for Training (IADT) Program
And Prior Service Enlistments
Alternate Training Path

Fiscal Year 1996

Begin Strength	Nonprior Service Enlistments	Losses Prior To IADT	Pay Group P Awaiting IADT PH1	Enter IADT PH1	During IADT PH1	Losses Complete IADT PH1	In IADT At End Of Month
			346				1,916
October	274	54	518	48	58	887	1,019
November	326	52	750	42	56	519	486
December	371	48	1,032	41	52	224	251
January	458	12	1,379	99	11	55	284
February	464	13	1,733	97	12	50	319
March	507	14	2,125	101	13	46	361
April	533	17	2,416	225	20	62	504
May	369	19	2,509	257	22	96	643
June	307	19	922	1,875	21	59	2,438
July	290	44	496	672	47	51	3,012
August	328	53	476	295	56	1,052	2,199
September	460	38	552	346	40	1,125	1,380
	=====	=====	=====	=====	=====	=====	
** Total **	4,687	383		4,098	408	4,226	

Begin Strength	Losses Prior To IADT	Pay Group P Awaiting IADT PH2	Enter IADT PH2	Losses During IADT PH2	Complete IADT PH2	In IADT At End Of Month
						250
October	35	3,022	163	5	125	283
November	34	3,394	113	5	69	322
December	31	3,503	84	4	38	364
January	30	3,382	146	11	123	376
February	32	3,276	124	12	68	420
March	34	3,161	127	12	63	472
April	45	3,122	56	20	101	407
May	47	3,003	168	23	149	403
June	47	740	2,275	22	103	2,553
July	18	499	274	36	100	2,691
August	22	1,417	112	41	1,019	1,743
September	16	2,440	86	30	1,319	480
	=====	=====	=====	=====	=====	
** Total **	391		3,728	221	3,277	

Total Average	1,097	Tour Length	2.0000	Avg Number of Trainees	6,582
Total Average	867	Tour Length	2.5000	Avg Number of Trainees	4,162

Army National Guard Forecasting System
Initial Active Duty for Training (IADT) Program
And Prior Service Enlistments
Regular Training Path

Fiscal Year 1996

Begin Strength	Nonprior Service Enlistments	Losses Prior To IADT	Pay Group P Awaiting IADT	Enter IADT	Losses During IADT	Complete IADT	In IADT At End of Month
			4,973				7,694
October	1,032	165	4,775	1,065	202	1,638	6,919
November	1,225	157	4,689	1,154	196	1,896	5,981
December	1,398	145	5,127	815	181	1,986	4,629
January	1,725	154	5,535	1,163	128	1,230	4,434
February	1,745	167	6,011	1,102	139	974	4,423
March	1,907	176	6,709	1,033	147	1,204	4,105
April	2,007	183	7,554	979	107	824	4,153
May	1,390	198	7,487	1,259	118	1,083	4,211
June	1,155	195	6,615	1,832	116	1,018	4,909
July	1,090	144	6,039	1,522	120	1,118	5,193
August	1,233	174	5,410	1,688	141	1,295	5,445
September	1,730	125	5,427	1,588	102	1,378	5,553
	=====	=====	=====	=====	=====	=====	=====
** Total **	17,637	1,983	15,200	15,200	1,697	15,644	
Total Average	5,085		Tour Length	4.2500		Avg Number of Trainees	14,358

Army National Guard Forecasting System
Initial Active Duty for Training (IADT) Program
And Prior Service Enlistments
Aggregate Training Path

Fiscal Year 1996

Begin Strength	Nonprior Service Enlistment	Losses Prior To IADT	Awaiting IADT	Complete IADT PH1	Awaiting IADT PH2	Total Awaiting IADT
October	1,306	219	5,293	887	3,022	8,315
November	1,551	209	5,439	519	3,394	8,833
December	1,769	193	6,159	224	3,503	9,662
January	2,183	166	6,914	55	3,382	10,296
February	2,209	180	7,744	50	3,276	11,020
March	2,414	190	8,834	46	3,161	11,995
April	2,540	200	9,970	62	3,122	13,092
May	1,759	217	9,996	96	3,003	12,999
June	1,462	214	7,537	59	740	8,277
July	1,380	188	6,535	51	499	7,034
August	1,561	227	5,886	1,052	1,417	7,303
September	2,190	163	5,979	1,125	2,440	8,419
**** Total ****	22,324	2,366	4,226	9,860		

Begin Strength	Enter IADT	Completed IADT	At End of Month	Prior Service Gains
October	1,276	2,650	8,221	1,986
November	1,309	2,484	6,789	2,368
December	940	2,248	5,244	2,585
January	1,408	1,408	5,094	3,333
February	1,323	1,092	5,162	3,483
March	1,261	1,313	4,938	3,393
April	1,260	987	5,064	3,245
May	1,684	1,328	5,257	2,677
June	5,982	1,180	9,900	2,719
July	2,468	1,269	10,896	1,961
August	2,095	3,366	9,387	2,398
September	2,020	3,822	7,413	3,338
**** Total ****	23,026	23,147	98,486	33,486

Total Average 7,049 Tour Length 3.3300 Avg Number of Trainees 25,402

Army National Guard Forcasting System
Initial Active Duty for Training (IADT) Program
And Prior Service Enlistments
Alternate Training Path

Fiscal Year 1997

Begin Strength	Nonprior Service Enlistments	Losses Prior To IADT	Pay Group P Awaiting IADT PH1	Enter IADT PH1	During IADT PH1	Losses Complete IADT PH1	In IADT At End Of Month
			552				1,380
October	282	59	710	65	38	643	764
November	334	57	935	52	37	376	403
December	381	52	1,215	49	34	162	256
January	471	12	1,553	121	11	58	308
February	476	13	1,898	118	12	52	362
March	520	13	2,282	123	13	48	424
April	548	17	2,597	216	21	70	549
May	379	18	2,706	252	24	107	670
June	315	18	1,118	1,885	23	66	2,466
July	303	45	624	752	44	51	3,123
August	342	53	607	306	53	1,052	2,324
September	481	39	699	350	37	1,124	1,513
** Total **	4,832	396	=====	=====	=====	=====	=====
				4,289	347	3,809	
Begin Strength	Losses Prior To IADT	Pay Group P Awaiting IADT PH2	Enter IADT PH2	Losses During IADT PH2	Complete IADT PH2	In IADT At End Of Month	
						480	
October	35	2,869	179	11	240	408	
November	33	3,087	125	10	132	391	
December	31	3,126	92	9	74	400	
January	25	3,023	136	11	135	390	
February	26	2,933	116	12	74	420	
March	28	2,835	118	13	70	455	
April	38	2,818	49	19	94	391	
May	40	2,738	147	21	139	378	
June	40	779	1,985	20	96	2,247	
July	16	506	308	29	88	2,438	
August	19	1,414	125	34	893	1,636	
September	14	2,426	98	25	1,156	553	
** Total **	345	=====	=====	=====	=====	=====	
			3,478	214	3,191		
Total Average	1,091	Tour Length	2.0000	Avg Number of Trainees		6,546	
Total Average	839	Tour Length	2.5000	Avg Number of Trainees		4,027	

Army National Guard Forecasting System
Initial Active Duty for Training (IADT) Program
And Prior Service Enlistments
Regular Training Path

Fiscal Year 1997

Begin Strength	Nonprior Service Enlistments	Losses Prior To IADT	Pay Group P Awaiting IADT	Enter IADT	Losses During IADT	Complete IADT	In IADT At End Of Month
			5,427				5,553
October	1,059	161	5,258	1,067	140	1,163	5,317
November	1,258	156	5,204	1,156	135	1,346	4,992
December	1,435	144	5,679	816	125	1,409	4,274
January	1,770	151	6,101	1,197	110	1,136	4,225
February	1,792	164	6,595	1,134	119	900	4,340
March	1,958	174	7,316	1,063	125	1,113	4,165
April	2,060	179	8,197	1,000	98	849	4,218
May	1,426	195	8,142	1,286	108	1,116	4,280
June	1,185	190	7,266	1,871	107	1,049	4,995
July	1,140	144	6,711	1,551	111	1,151	5,284
August	1,289	174	6,106	1,720	131	1,332	5,541
September	1,808	125	6,171	1,618	94	1,417	5,648
	=====	=====	=====	=====	=====	=====	
** Total **	18,180	1,957	15,479	15,479	1,403	13,981	
Total Average	4,769		Tour Length	4.2500		Avg Number of Trainees	13,465

Army National Guard Forecasting System
Initial Active Duty for Training (IADT) Program
And Prior Service Enlistments
Aggregate Training Path

Fiscal Year 1997

Begin Strength	Nonprior Service Enlistment	Losses Prior To IADT	Awaiting IADT	Complete IADT PH1	Awaiting IADT PH2	Total Awaiting IADT
			5,979		2,440	8,419
October	1,341	220	5,968	643	2,869	8,837
November	1,592	213	6,139	376	3,087	9,226
December	1,816	196	6,894	162	3,126	10,020
January	2,241	163	7,654	58	3,023	10,677
February	2,268	177	8,493	52	2,933	11,426
March	2,478	187	9,598	48	2,835	12,433
April	2,608	196	10,794	70	2,818	13,612
May	1,805	213	10,848	107	2,738	13,586
June	1,500	208	8,384	66	779	9,163
July	1,443	189	7,335	51	506	7,841
August	1,631	227	6,713	1,052	1,414	8,127
September	2,289	164	6,870	1,124	2,426	9,296
	=====	=====		=====		
** Total **	23,012	2,353		3,809		

National Guard Personnel, Army
Additional Training Assemblies

	FY 1994 (Actual)		FY 1995 (Estimate)		FY 1996 (Estimate)		FY 1997 (Estimate)	
	OFF	ENL	OFF	ENL	OFF	ENL	OFF	ENL
Flight Training Assemblies:								
Number of Participants	5,270	1,974	4,603	1,748	3,607	1,371	4,220	1,593
Avg Number of Assemblies	24	24	24	24	24	24	24	24
Total Assemblies	126,480	47,376	110,472	41,952	86,568	32,904	101,280	38,232
Training Preparation Assemblies:								
Number of Participants	4,825	11,820	4,293	10,091	3,348	7,996	3,936	9,386
Avg Number of Assemblies	12	12	12	12	12	12	12	12
Total Assemblies	58,238	141,840	51,516	121,092	40,176	95,952	47,232	112,632
Readiness Management:								
Number of Participants	3,562	11,597	3,256	10,861	2,567	8,640	3,039	10,156
Avg Number of Assemblies	12	12	12	12	12	12	12	12
Total Assemblies	42,744	139,164	39,072	130,332	30,804	103,680	36,468	121,872
Jump Proficiency:								
Number of Participants	229	1,155	215	760	167	590	190	696
Avg Number of Assemblies	6	6	6	6	6	6	6	6
Total Assemblies	1,408	6,930	1,290	4,560	1,002	3,540	1,140	4,176
Nuclear Weapons:								
Number of Participants	1,362	135	1,134	112	871	105	1,020	103
Avg Number of Assemblies	4	4	4	4	4	4	4	4
Total Assemblies	5,448	540	4,536	448	3,484	420	4,080	412
Civil Disturbance:								
Number of Participants	1,188	3,905	1,231	3,703	940	2,877	1,090	3,390
Avg Number of Assemblies	2	2	2	2	2	2	2	2
Total Assemblies	2,376	7,810	2,462	7,406	1,880	5,754	2,180	6,780

Reserve Personnel, ARNG
Education Benefits
(Title 10 USC, Chapter 106)

Program	FY 1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999	FY 2000
Enlistments (Six Year Contracts)	27,602	25,396	25,471	26,138	26,138	26,138	26,138
Extensions (Six Year Contracts)	4,124	5,090	1,088	1,029	1,029	1,029	1,029
Total Six Year Commitments	31,726	30,486	26,559	27,167	27,167	27,167	27,167
Rate - Per Capita Cost (\$)	398	727	1,146	1,146	1,146	1,146	1,146
Total Education	12,627	22,163	30,437	31,133	31,133	31,133	31,133
Amortization Payment	0	0	1,393	1,393	1,393	1,393	1,393
	=====	=====	=====	=====	=====	=====	=====
Total Program	12,627	22,163	31,830	32,526	32,526	32,526	32,526

SUMMARY OF BASIC PAY AND RETIRED PAY ACCURAL COSTS

\$ IN THOUSANDS

	FY 1996			FY 1997			FY 1998					
	BASIC PAY ENL	TOTAL	OFF	RETIRED PAY ENL	TOTAL	OFF	BASIC PAY ENL	TOTAL	OFF	RETIRED PAY ENL	TOTAL	
TOTAL DIRECT PROGRAM												
FULL TIME	209,526	471,419	680,945	68,934	155,096	224,030	212,517	479,061	691,578	65,030	146,592	211,622
PART TIME	307,228	952,377	1,259,605	29,483	91,462	120,945	315,567	959,668	1,275,235	27,461	83,445	110,906
TOTAL	516,754	1,423,796	1,940,550	98,417	246,558	344,975	528,084	1,438,729	1,966,813	92,491	230,037	322,528
TOTAL REIMBURSABLE PROGRAM												
FULL TIME	0	0	0	0	0	0	0	0	0	0	0	0
PART TIME	1,338	6	1,344	129	1	130	1,344	6	1,350	116	1	117
TOTAL	1,338	6	1,344	129	1	130	1,344	6	1,350	116	1	117
TOTAL PROGRAM												
FULL TIME	209,526	471,419	680,945	68,934	155,096	224,030	212,517	479,061	691,578	65,030	146,592	211,622
PART TIME	308,566	952,383	1,260,949	29,612	91,463	121,075	316,911	959,674	1,276,585	27,577	83,446	111,023
TOTAL	518,092	1,423,802	1,941,894	98,546	246,559	345,105	529,428	1,438,735	1,968,163	92,607	230,038	322,645

SUMMARY OF BASIC PAY AND RETIRED PAY ACCURAL COSTS

\$ IN THOUSANDS

	FY 2000						FY 2001						
	BASIC PAY			RETIRED PAY			BASIC PAY			RETIRED PAY			
	OFF	TOTAL	OFF	ENL	TOTAL	OFF	ENL	OFF	ENL	TOTAL	OFF	ENL	TOTAL
TOTAL DIRECT PROGRAM													
FULL TIME	221,689	475,049	696,738	66,063	141,565	207,628	226,731	485,853	712,584	66,886	143,327	210,213	
PART TIME	316,699	981,768	1,298,467	26,919	83,450	110,369	323,902	1,004,096	1,327,998	27,532	85,348	112,880	
TOTAL	538,388	1,456,817	1,995,205	92,982	225,015	317,997	550,633	1,489,949	2,040,582	94,418	228,675	323,093	
TOTAL REIMBURSABLE PROGRAM													
FULL TIME	0	0	0	0	0	0	0	0	0	0	0	0	
PART TIME	1,302	3	1,305	110	1	111	1,315	4	1,319	111	1	112	
TOTAL	1,302	3	1,305	110	1	111	1,315	4	1,319	111	1	112	
TOTAL PROGRAM													
FULL TIME	221,689	475,049	696,738	66,063	141,565	207,628	226,731	485,853	712,584	66,886	143,327	210,213	
PART TIME	318,001	981,771	1,299,772	27,029	83,451	110,480	325,217	1,004,100	1,329,317	27,643	85,349	112,992	
TOTAL	539,690	1,456,820	1,996,510	93,092	225,016	318,108	551,948	1,489,953	2,041,901	94,529	228,676	323,205	